

Table 91
**Annual Report on the Finances of the Judicial Department, Calendar Year 2020
Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention			Juvenile			State Funded FTE ²	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations					
1	-	\$0	\$0	-	\$0	\$0	5.38	\$219,296	\$0	\$0	\$0
2	-	\$0	\$448,122	4.00	\$193,009	\$23,126	39.19	\$1,235,863	\$66,673	\$0	\$0
3	-	\$0	\$0	-	\$0	\$41,607	5.67	\$217,859	\$49,933	\$0	\$0
4	-	\$0	\$0	-	\$0	\$56,446	6.75	\$271,101	\$0	\$0	\$0
5	2.00	\$79,875	\$278,992	9.75	\$305,347	\$194,562	44.34	\$1,475,187	\$6,615	\$0	\$0
6	-	\$0	\$0	12.00	\$547,527	\$174,784	0.96	\$34,268	\$36,370	\$0	\$0
7	67.00	\$1,256,314	\$57,149	34.00	\$1,684,625	\$95,594	0.96	\$33,408	\$18,795	\$11,467	\$0
8	-	\$0	\$0	-	\$0	\$0	4.78	\$179,663	\$0	\$0	\$0
9	-	\$0	\$0	0.12	\$56,312	\$13,913	5.75	\$225,757	\$34,117	\$0	\$0
10	-	\$0	\$0	0.38	\$26,736	\$31,897	6.77	\$261,909	\$24,648	\$0	\$0
11	11.00	\$607,926	\$42,562	36.60	\$2,099,818	\$71,352	1.92	\$80,684	\$307,302	\$2,190	\$0
12	-	\$0	\$0	-	\$0	\$223,271	11.27	\$444,778	\$4,615	\$3,071	\$3,071
13	4.21	\$78,961	\$224,879	7.27	\$185,931	\$540,009	41.36	\$1,593,405	\$240,439	\$9,691	\$2,840
14	-	\$0	\$0	1.00	\$18,462	\$229,952	7.37	\$272,792	\$43,616	\$218	\$218
15	-	\$0	\$0	-	\$0	\$0	5.75	\$218,328	\$1,865	\$0	\$0
16	84.00	\$2,808,551	\$125,988	228.00	\$9,448,413	\$2,185,507	1.05	\$37,589	\$314,110	\$138,278	\$123,691
17	3.50	\$113,376	\$95,926	13.00	\$389,886	\$576,474	28.69	\$989,222	\$47,349	\$0	\$0
18	-	\$0	\$6,169	4.06	\$160,352	\$8,356	5.27	\$205,861	\$27,429	\$0	\$0
19	15.00	\$534,284	\$57,163	14.00	\$591,569	\$24,499	3.80	\$180,488	\$140,849	\$0	\$0
20	-	\$0	\$4,924	3.00	\$433,041	\$33,662	10.45	\$392,379	\$35,262	\$0	\$0
21	67.00	\$2,450,466	\$857,340	180.00	\$1,289,362	\$863,505	5.78	\$256,228	\$437,827	\$9	\$0
22	86.50	\$3,732,460	\$443,425	131.50	\$7,103,952	\$1,160,622	1.92	\$79,164	\$984,625	\$0	\$1,750
23	14.00	\$458,883	\$0	41.00	\$1,767,401	\$13,900	3.83	\$139,288	\$283,278	\$1,930	\$0
24	2.00	\$49,518	\$58,964	8.50	\$224,651	\$108,394	28.62	\$995,490	\$45,395	\$5,967	\$6,346
25	-	\$0	\$0	7.90	\$325,536	\$118,353	13.54	\$522,483	\$98,318	\$0	\$0
26	1.00	\$28,212	\$188,399	-	\$0	\$324,409	27.30	\$928,060	\$0	\$0	\$0
27	-	\$0	\$0	2.20	\$61,684	\$210,884	8.43	\$319,914	\$77,255	\$2,924	\$2,964
28	-	\$0	\$0	-	\$0	\$103,439	8.09	\$333,158	\$18,120	\$0	\$0
29	13.00	\$248,094	\$0	25.00	\$1,179,300	\$105,115	1.86	\$81,906	\$114,508	\$0	\$0
30	-	\$0	\$0	0.50	\$16,933	\$22,655	8.63	\$334,923	\$59,024	\$0	\$0
31	15.00	\$592,217	\$0	59.00	\$2,777,171	\$0	3.83	\$180,101	\$541,809	\$502,969	\$498,550
32	-	\$0	\$0	-	\$0	\$0	18.13	\$741,214	\$147,530	\$0	\$0
33	-	\$0	\$2,427	1.00	\$34,592	\$109,123	28.01	\$962,312	\$153,028	\$0	\$0
34	-	\$0	\$0	2.30	\$93,560	\$48,470	5.75	\$222,042	\$120,066	\$0	\$0
35	2.54	\$36,863	\$208,629	4.00	\$133,500	\$290,712	27.97	\$959,282	\$136,644	\$0	\$0
36	-	\$0	\$25,000	3.75	\$124,365	\$193,332	9.50	\$361,391	\$132,188	\$0	\$0
37	-	\$0	\$0	8.00	\$302,639	\$170,279	9.59	\$384,954	\$166,768	\$0	\$0
38	-	\$0	\$0	4.00	\$166,800	\$189,258	6.56	\$249,848	\$56,900	\$0	\$0
39	-	\$0	\$11,524	2.88	\$170,522	\$45,524	9.82	\$390,208	\$78,781	\$0	\$0
40	3.23	\$117,230	\$0	-	\$0	\$0	8.51	\$326,702	\$65,310	\$0	\$0
41	-	\$0	\$0	0.50	\$4,040	\$1,679	6.15	\$236,609	\$18,500	\$0	\$0
42	-	\$0	\$0	-	\$77,496	\$12,679	8.62	\$339,756	\$72,227	\$0	\$0
43	-	\$0	\$12,000	-	\$0	\$172,575	6.81	\$272,994	\$0	\$0	\$0
44	2.00	\$49,987	\$294,566	1.00	\$8,137	\$26,607	21.99	\$728,438	\$36,687	\$0	\$0
45	-	\$0	\$38,732	3.33	\$126,942	\$24,269	6.67	\$258,520	\$0	\$0	\$0
46	-	\$67,741	\$0	0.00	\$144,259	\$1,200	5.58	\$215,123	\$0	\$0	\$0
State Total	392.98	\$13,310,958	\$3,482,880	853.54	\$32,273,871	\$8,841,995	528.98	\$19,389,943	\$5,244,773	\$678,713	\$639,430

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.

2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.

3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2020****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$4,724	\$448,122	\$0	\$0	\$23,126	\$23,126
3	\$3,326	\$0	\$0	\$3,326	\$0	\$41,607
4	\$0	\$0	\$0	\$7,442	\$0	\$56,446
5	\$540	\$278,992	\$0	\$3,592	\$0	\$194,562
6	\$0	\$0	\$0	\$2,203	\$0	\$174,784
7	\$4,300	\$57,149	\$0	\$13,982	\$0	\$95,594
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$7,086	\$40	\$13,913
10	\$0	\$0	\$300	\$7,319	\$0	\$31,897
11	\$571	\$42,562	\$15	\$2,642	\$0	\$71,352
12	\$0	\$0	\$0	\$3,970	\$0	\$223,271
13	\$133	\$224,879	\$110	\$229	\$0	\$540,009
14	\$0	\$0	\$0	\$882	\$0	\$229,952
15	\$0	\$0	\$0	\$0	\$0	\$0
16	\$0	\$125,988	\$21,272	\$5,744	\$0	\$2,185,507
17	\$570	\$95,926	\$0	\$5,770	\$0	\$576,474
18	\$0	\$6,169	\$0	\$1,625	\$0	\$8,356
19	\$866	\$57,163	\$0	\$2,021	\$0	\$24,499
20	\$0	\$4,924	\$0	\$2,792	\$0	\$33,662
21	\$0	\$857,340	\$3,100	\$122,050	\$0	\$863,505
22	\$7,433	\$443,425	\$7,308	\$7,090	\$0	\$1,160,622
23	\$0	\$0	\$0	\$13,900	\$0	\$13,900
24	\$0	\$58,964	\$0	\$385	\$0	\$108,394
25	\$0	\$0	\$0	\$4,202	\$0	\$118,353
26	\$0	\$188,399	\$0	\$0	\$0	\$324,409
27	\$0	\$0	\$0	\$6,388	\$0	\$210,884
28	\$0	\$0	\$0	\$8,881	\$0	\$103,439
29	\$0	\$0	\$1,830	\$3,412	\$0	\$105,115
30	\$0	\$0	\$0	\$22,655	\$0	\$22,655
31	\$0	\$0	\$7,500	\$20,000	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$0	\$2,427	\$0	\$18,400	\$0	\$109,123
34	\$0	\$0	\$0	\$1,365	\$0	\$48,470
35	\$1,263	\$208,629	\$1,000	\$14,346	\$0	\$290,712
36	\$0	\$25,000	\$0	\$5,000	\$0	\$193,332
37	\$0	\$0	\$0	\$11,855	\$0	\$170,279
38	\$0	\$0	\$0	\$2,564	\$0	\$189,258
39	\$3,646	\$11,524	\$0	\$16,557	\$0	\$45,524
40	\$1,200	\$0	\$0	\$0	\$0	\$0
41	\$0	\$0	\$0	\$870	\$0	\$1,679
42	\$0	\$0	\$0	\$7,556	\$0	\$12,679
43	\$0	\$12,000	\$0	\$6,756	\$0	\$172,575
44	\$1,144	\$294,566	\$0	\$3,167	\$0	\$26,607
45	\$0	\$38,732	\$0	\$649	\$0	\$24,269
46	\$0	\$0	\$0	\$1,200	\$0	\$1,200
State Total	\$29,717	\$3,482,880	\$42,435	\$369,872	\$23,166	\$8,841,995