

Table 91
Annual Report on the Finances of the Judicial Department, Calendar Year 2022
Detention/Other Residential and Juvenile/Family Division Services

Circuit	Detention			Juvenile			State Funded FTE ¹	State Funded Personnel ²	Grants ³	Receipts	Disbursements
	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations	FTE ¹	Non-state Funded Personnel	Non-state Funded Operations					
1	0.00	\$0	\$5,426	0.00	\$0	\$62,781	7.00	\$246,580	\$0	\$0	\$0
2	0.00	\$0	\$767,913	3.00	\$109,339	\$8,862	45.00	\$1,559,156	\$72,407	\$0	\$0
3	0.00	\$0	\$0	0.00	\$0	\$33,179	7.00	\$273,374	\$52,000	\$0	\$0
4	0.00	\$0	\$0	0.00	\$0	\$41,893	7.00	\$302,454	\$0	\$0	\$0
5	2.00	\$59,106	\$315,600	8.75	\$315,241	\$173,393	45.20	\$1,590,212	\$14,364	\$0	\$0
6	0.00	\$0	\$0	12.00	\$580,801	\$242,346	2.00	\$84,232	\$40,800	\$0	\$0
7	55.00	\$1,190,109	\$108,956	34.00	\$1,655,052	\$159,586	1.00	\$38,587	\$27,601	\$14,520	\$0
8	0.00	\$0	\$0	0.00	\$0	\$0	4.50	\$162,548	\$0	\$0	\$0
9	0.00	\$0	\$0	10.50	\$74,534	\$34,248	7.00	\$306,353	\$58,909	\$0	\$0
10	0.00	\$0	\$0	0.38	\$26,736	\$31,897	9.40	\$341,874	\$0	\$0	\$0
11		\$532,194	\$37,716	36.60	\$2,014,954	\$172,311	2.00	\$89,960	\$282,306	\$5,190	\$0
12	0.00	\$0	\$0	0.00	\$0	\$0	13.00	\$518,944	\$17,016	\$8,880	\$0
13	4.55	\$115,266	\$197,227	6.69	\$211,685	\$362,513	46.50	\$1,771,011	\$247,858	\$0	\$6,923
14	0.00	\$0	\$0	1.00	\$90,175	\$238,611	7.25	\$311,428	\$20,510	\$2,050	\$2,050
15	0.00	\$0	\$0	0.00	\$0	\$0	6.50	\$252,167	\$6,192	\$0	\$0
16	84.00	\$3,209,495	\$40,956	236.00	\$10,541,930	\$2,685,898	2.00	\$73,858	\$815,277	\$0	\$129,010
17	3.50	\$140,628	\$87,725	11.50	\$445,835	\$309,322	38.00	\$1,123,451	\$85,402	\$0	\$0
18	0.00	\$0	\$12,912	5.05	\$218,333	\$12,019	7.00	\$298,120	\$25,929	\$0	\$0
19	14.00	\$571,783	\$69,252	14.00	\$573,957	\$20,523	4.00	\$200,489	\$140,849	\$0	\$0
20	0.00	\$0	\$0	2.00	\$500,262	\$0	13.00	\$491,169	\$36,090	\$0	\$0
21	77.00	\$2,912,608	\$1,219,277	149.00	\$8,818,522	\$993,302	7.00	\$277,016	\$824,981	\$0	\$0
22	93.50	\$4,429,373	\$757,476	131.50	\$7,181,189	\$1,114,490	2.00	\$82,810	\$951,278	\$0	\$0
23	22.00	\$656,191	\$0	45.00	\$1,906,925	\$0	4.00	\$161,061	\$329,217	\$3,433	\$0
24	2.00	\$23,328	\$77,659	7.00	\$114,761	\$0	33.25	\$1,205,998	\$58,928	\$6,916	\$6,830
25	0.00	\$0	\$0	7.08	\$374,013	\$136,140	20.00	\$727,173	\$95,493	\$0	\$0
26	1.00	\$31,471	\$238,061	0.00	\$0	\$420,111	29.50	\$1,046,751	\$0	\$0	\$0
27	0.00	\$0	\$0	2.20	\$75,185	\$217,534	10.00	\$375,746	\$86,486	\$3,202	\$3,210
28	0.00	\$0	\$0	0.00	\$0	\$148,305	10.50	\$415,795	\$32,723	\$0	\$0
29	16.50	\$430,062	\$147,859	5.50	\$1,042,105	\$273,171	2.00	\$89,339	\$192,500	\$0	\$0
30	0.00	\$0	\$0	0.60	\$24,240	\$6,780	10.00	\$434,947	\$52,630	\$0	\$0
31	19.00	\$824,448	\$0	65.00	\$3,441,312	\$0	3.00	\$201,669	\$503,493	\$385,445	\$0
32	0.00	\$0	\$0	0.00	\$0	\$0	20.00	\$868,232	\$127,530	\$0	\$0
33	0.00	\$0	\$11,349	0.00	\$0	\$99,566	33.00	\$1,140,485	\$259,262	\$0	\$0
34	0.00	\$0	\$0	2.30	\$92,215	\$0	8.50	\$306,950	\$130,729	\$0	\$0
35	2.64	\$46,410	\$180,634	5.00	\$172,138	\$291,580	31.18	\$1,177,828	\$140,694	\$0	\$0
36	0.00	\$0	\$25,000	4.00	\$121,657	\$239,591	11.50	\$432,577	\$130,058	\$0	\$0
37	0.00	\$0	\$0	7.50	\$308,129	\$199,850	10.50	\$453,513	\$178,856	\$0	\$0
38	0.00	\$0	\$0	4.00	\$181,133	\$181,575	11.00	\$346,567	\$85,159	\$0	\$0
39	0.00	\$0	\$20,866	2.65	\$190,377	\$56,596	11.00	\$444,697	\$78,895	\$0	\$0
40	0.00	\$0	\$0	3.75	\$280,492	\$0	11.50	\$485,133	\$116,692	\$0	\$0
41	0.00	\$0	\$0	0.50	\$4,284	\$1,488	7.00	\$293,337	\$18,500	\$0	\$0
42	0.00	\$0	\$0	0.00	\$80,085	\$35,295	8.50	\$387,220	\$103,693	\$0	\$0
43	0.00	\$0	\$34,320	0.00	\$0	\$240,746	9.50	\$378,541	\$0	\$0	\$0
44	2.00	\$32,209	\$513,290	1.00	\$4,155	\$30,565	25.25	\$923,236	\$36,687	\$0	\$0
45	0.00	\$0	\$33,632	3.33	\$100,956	\$18,988	7.00	\$283,023	\$0	\$0	\$0
46	0.00	\$0	\$0	5.00	\$213,792	\$3,412	9.00	\$300,401	\$0	\$0	\$0
State Total	398.69	\$15,204,681	\$4,903,107	833.38	\$42,086,499	\$9,298,468	620.03	\$23,276,015	\$6,477,994	\$429,637	\$148,023

1. This is the numerical value for 'Total # FTE' (Full Time Equivalent) reported on the Judicial Finance Commission Report, Sections 1 & 3.

2. Includes state-funded personnel in either 'Detention & Other Residential' or 'Juvenile & Family Division' facilities.

3. Amount in 'Grants' may have been included in 'Detention & Other Residential' and/or 'Juvenile & Family Division' reporting.

Table 92**Annual Report on the Finances of the Judicial Department, Calendar Year 2022****Expenditures for Detention/Other Residential and Juvenile/Family Division Services**

Circuit	Detention		Juvenile			
	Travel/ Training	Total Non-state Funded Operations	Interpreter	Travel/ Training	Treatment Court	Total Non-state Funded Operations
1		\$5,426	\$0	\$5,470	\$0	\$62,781
2	\$8,312	\$767,913	\$0	\$4,264	\$4,598	\$8,862
3	\$0	\$0	\$0	\$10,445	\$0	\$33,179
4	\$0	\$0	\$0	\$12,536	\$0	\$41,893
5	\$50	\$315,600	\$0	\$6,323	\$0	\$173,393
6	\$0	\$0	\$510	\$7,875	\$0	\$242,346
7	\$8,511	\$108,956	\$0	\$28,703	\$0	\$159,586
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$440	\$8,001	\$0	\$34,248
10	\$0	\$0	\$0	\$0	\$0	\$31,897
11	\$452	\$37,716	\$0	\$4,416	\$0	\$172,311
12	\$0	\$0	\$0	\$10,406	\$0	\$0
13	\$151	\$197,227	\$1,011	\$487	\$0	\$362,513
14	\$0	\$0	\$0	\$2,662	\$0	\$238,611
15	\$0	\$0	\$0	\$1,522	\$0	\$0
16	\$4,235	\$40,956	\$10,676	\$29,729	\$428,988	\$2,685,898
17	\$0	\$87,725	\$3,807	\$9,104	\$0	\$309,322
18	\$0	\$12,912	\$0	\$608	\$0	\$12,019
19	\$1,000	\$69,252	\$0	\$4,347	\$0	\$20,523
20	\$0	\$0	\$0	\$0	\$0	\$0
21	\$0	\$1,219,277	\$9,469	\$37,091	\$0	\$993,302
22	\$18,310	\$757,476	\$3,605	\$2,926	\$0	\$1,114,490
23	\$0	\$0	\$0	\$0	\$0	\$0
24	\$0	\$77,659	\$0	\$3,150	\$0	\$0
25	\$0	\$0	\$0	\$9,112	\$0	\$136,140
26	\$883	\$238,061	\$0	\$3,802	\$0	\$420,111
27	\$0	\$0	\$23,543	\$0	\$0	\$217,534
28	\$0	\$0	\$0	\$16,128	\$0	\$148,305
29	\$0	\$147,859	\$1,390	\$4,976	\$1,846	\$273,171
30	\$0	\$0	\$0	\$35,000	\$0	\$6,780
31	\$0	\$0	\$0	\$0	\$0	\$0
32	\$0	\$0	\$0	\$0	\$0	\$0
33	\$495	\$11,349	\$0	\$9,434	\$0	\$99,566
34	\$0	\$0	\$0	\$2,143	\$0	\$0
35	\$2,377	\$180,634	\$0	\$16,000	\$0	\$291,580
36	\$0	\$25,000	\$0	\$8,878	\$0	\$239,591
37	\$0	\$0	\$0	\$15,950	\$0	\$199,850
38	\$0	\$0	\$0	\$4,988	\$0	\$181,575
39	\$7,073	\$20,866	\$0	\$24,333	\$0	\$56,596
40	\$0	\$0	\$0	\$0	\$0	\$0
41	\$0	\$0	\$0	\$1,818	\$0	\$1,488
42	\$0	\$0	\$0	\$296	\$0	\$35,295
43	\$0	\$34,320	\$0	\$11,357	\$0	\$240,746
44	\$975	\$513,290	\$0	\$7,562	\$0	\$30,565
45	\$0	\$33,632	\$0	\$638	\$0	\$18,988
46	\$0	\$0	\$3,412	\$0	\$0	\$3,412
State Total	\$52,824	\$4,903,107	\$57,863	\$362,480	\$435,432	\$9,298,468